



Laura S. Olton
General Counsel

January 4, 2005

VIA HAND DELIVERY & BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket Nos. 3463/3635 Rhode Island DSM Collaborative Report of Meeting Minutes
November 16, 2004**

Dear Ms. Massaro:

Enclosed on behalf of the Rhode Island DSM Collaborative are 10 copies of a report of meeting minutes from the Collaborative's November 16, 2004 meeting. Although this report is not required by the Settlements approved by the Commission in Docket Nos. 3463 and 3635, the Collaborative is forwarding a copy of this report as a means to keep the Commission informed of its ongoing actions during the course of the year. Please circulate a copy of this report to the Commissioners as well as other interested staff members. Please place a copy of this report in the official file for these dockets.

Thank you for your attention to our report. Please contact me if you have any questions concerning this matter.

Very truly yours,

Laura S. Olton

Enclosures

cc: Docket 3463/3635 Service List
RI Collaborative Members (w/attachments)

NARRAGANSETT ELECTRIC COMPANY

Table 1. Summary of 2004 Target and YTD Results

Year to Date through September 2004 (8)

	Demand Reduction (Annual kW)			Energy Savings (Annual MWh)			Customer Participation (Completed Projects)			Implementation Expenses		
	Approved Target (6)	YTD (7)	Pct Achieved	Approved Target (6)	YTD	Pct Achieved	Approved Target	YTD	Pct Achieved	Approved Target (1)	YTD	Pct Achieved
Large Commercial and Industrial												
Design 2000 <i>plus</i> (2)(3)	2,424	n/a	0.0%	10,451	4,833	46.2%	293	205	70.0%	\$3,333.8	\$1,152.3	34.6%
Energy Initiative (2)(3)	3,583	n/a	0.0%	16,766	12,234	73.0%	325	187	57.5%	4,105.4	2,643.6	64.4%
Load Response							n/a			25.6	32.9	128.5%
SUBTOTAL	6,007		0.0%	27,217	17,067	62.7%	618	392	63.4%	\$7,464.8	\$3,828.8	51.3%
Unallocated C&I												
Small Commercial and Industrial												
Small Business Services (4)	1,279	871	68.1%	4,598	3,235	70.4%	622	445	71.5%	2,265.9	\$1,735.6	76.6%
SUBTOTAL	1,279	871	68.1%	4,598	3,235	70.4%	622	445	71.5%	\$2,265.9	\$1,735.6	76.6%
Residential												
IN-HOME	1,655	1,533	92.6%	3,846	2,813	73.1%	9,030	8,059	89.2%	\$3,096.6	\$1,806.3	58.3%
Appliance Management Program (Low Income)	94	73	77.7%	898	596	66.4%	530	431	81.3%	950.3	444.2	46.7%
Energy Wise	247	202	81.8%	2,948	2,216	75.2%	4,100	3,607	88.0%	1,993.8	1,286.7	64.5%
Home Energy Management (5)	1,314	1,258	95.7%	0	0	n/a	4,400	4,021	91.4%	152.5	75.4	49.4%
PRODUCTS	526	891	169.4%	8,413	12,745	151.5%	49,500	67,488	136.3%	\$1,966.8	\$1,498.3	76.2%
Energy Star Products	159	356	223.5%	507	779	153.7%	2,800	5,487	196.0%	442.1	413.2	93.5%
Energy Star Lighting	314	491	156.2%	7,864	11,933	151.7%	46,000	61,525	133.8%	1,155.9	866.0	74.9%
Energy Star Heating System	0	0	0.0%	12	8	64.2%	600	391	65.2%	200.2	139.7	69.8%
Energy Star Central Air Conditioning	52	44	84.5%	30	25	84.3%	100	85	85.0%	168.6	79.4	47.1%
INFORMATION AND EDUCATION	0	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	\$106.8	\$58.5	54.8%
NEW CONSTRUCTION	63	44	69.8%	230	261	113.4%	350	147	42.0%	\$690.1	\$446.9	64.8%
SUBTOTAL	2,244	2,468	110.0%	12,489	15,818	126.7%	58,880	75,694	128.6%	\$5,860.3	\$3,810.0	65.0%
Unallocated Residential												191.6
TOTAL	9,530	3,339	35.0%	44,303	36,121	81.5%	60,120	76,531	127.3%	\$15,591.0	\$9,566.0	61.4%

NOTES

- (1) Approved Target Budget from "May True-Up Filing," May 28, 2004, Updated Attachment 10 page 1 of 3.
- (2) Approved Target Budget for Design 2000 *plus* and Energy Initiative exclude commitments. The 2004 commitment budget was estimated to be \$1,962,000 for Design 2000 *plus* and \$3,339,500 for Energy Initiative.
- (3) Approved Target Budget for Large Commercial and Industrial programs is net of projected technical assistance copays of \$74,800. YTD Implementation expenses are net of copayments, but exact number is not currently available.
- (4) Approved Target Budget for the Small Business Services Program are net of all copay amounts to be collected from 2004 participants, projected to be \$587,236. YTD Implementation Expenses are net of copayments, but exact number is not currently available.
- (5) Funds expended for maintenance of Home Energy Management savings from system installed prior to 1998.
- (6) Approved Target MWh and kW savings from "Settlement of the Parties in Re: The Narragansett Electric Company, Demand-Side management Programs for 2004," Attachment 10 page 2 of 3.
- (7) 3rd quarter 2004 demand savings are not currently available for Large C&I program.
- (8) YTD results for Large C&I programs are through October

NARRAGANSETT ELECTRIC COMPANY

2004 Performance Metrics

Through September 30, 2004

Metric	Status through September 2004
Residential Metric 1: ENERGY STAR Clothes Washers	
The Company will achieve an ENERGY STAR qualified Clothes Washer market share for 2004 in Rhode Island that is 7 percentage points above the national average.	Data for the first two quarters of 2004 is available and indicates the national market share is 25.58% and the Rhode Island market share is 31.78% making Rhode Island's market share 6.2% above the national average.
Residential Metric 2: ENERGY STAR Homes	
The Company will conduct plans analyses and home ratings and sign ENERGY STAR builders agreements with 15% of the new homes built in Rhode Island in 2004.	Through September, the ratio of signed Energy Star builders' agreements to number of permits in Rhode Island is about 15%.
C& I Metric 1: Building Operator Certification (BOC) Training	
The Company will enroll in 2004 an additional 25 Rhode Island facility building engineers, technicians, contractors, or operators in the NEEP- Level 1- O&M training and certification course.	Level 1 BOC class offered in cooperation with the SEO ran from June 28th through September – 8 sessions -- with 25 facility professionals enrolled
C&I Metric 2: High Performance Schools	
The Company will contract with three new school projects through Design 2000plus to provide full incremental cost for high performance design and construction practices with a special focus on high quality energy efficient lighting.	The Company has one school under contract – Penfield School (Newport – private) and several under development including Cumberland, Ponagansett Regional, and East Greenwich schools.
C&I Metric 3: Comprehensiveness in Small Business Installations	
The Company will achieve 5% comprehensiveness in Small Business Services in 2004.	12 custom projects completed, out of 409 non-cooler participants, or 2.9% comprehensiveness. An additional 13 custom projects are in various stages of development.

Certificate of Service

I hereby certify that on the 4th day of January 2005, a copy of the cover letter and accompanying material(s) have been hand-delivered or sent via U.S. mail to the parties listed below.



Joanne M. Scanlon
The Narragansett Electric Company

Narragansett Electric Co. – Demand Side Management – Dkt. 3635
Service list as of 10/05/04

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cc: DSM Collaborative Members